BÜTÇE GELÍRLERÍ CETVELÍ

KURUMUN ADI:TUÞBA BELEDÍYESÍ

Tarih: 06/10/2020

EKO SIN.		2019	(2020 YILI)	OCAK GERÇEKLEÞME		ÞUBAT GERÇEKLEÞME		MART GERÇEKLEÞME		NÎSAN GERÇEKLEÞME		MAYIS GERÇEKLEÞME		HAZİRAN GERÇEKLEÞME		OCAK HAZÎRAN GERÇEKLEÞME TOPLAMI		ARTIÞ OARANI	OCAK HAZÎRAN GERÇEKL. ORANI (%)		(2020 YILI) YILSONU TAHMÎNÎ
1 11	AÇIKLAMA	GERÇEKLEÞME	BAÞLANGIÇ ÖDENEÐÍ	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	(%)	2019	2020	
01	Vergi Gelirleri	4,647,820.06	32,118,400.00	327,531.24	544,435.73	280,964.04	416,129.85	421,388.52	464,494.77	311,302.96	271,166.68	715,343.43	512,087.36	238,240.81	561,932.69	2,294,771.00	2,770,247.08	21	49	9	32,118,400.00
	Gelir ve Kazanç Üzerinden Alijnan Vergiler	4,647,820.06	32,118,400.00	327,331.24	00	260,904.04	410,124.85	421,386.52	464,494.77	311,302.90	271,100.08	710,343.43	312,067.30	230,240.61	00	2,294,771.00	2,770,247.08	0	0	0	32,118,400.00
	Mülkiyet Üzerinden Aljnan Vergiler	2,501,077.65	29,670,000.00	127,260.31	212,556.05	94,756.52	237,643.08	235,161.80	246,326.24	140,794.59	68,670.02	496,536.89	324,759.96	79,540.38	352,532.25	1,174,050.49	1,442,487.60	23	47	5	29,670,000.00
	Dahilde Aljnan Mal ve Hizmet Vergileri	1,774,033.72	1,558,400.00	180,407.83	226,816.08	162,189.62	172,500.28	94,814.65	190,151.54	156,681.07	184,772.72	178,700.22	175,897.33	138,838.19	134,120.33	911,631.58	1,084,258.28	19	51	70	1,558,400.00
	Uluslararasj Ticaret ve Muamelelerden Aljnan	1,774,033.72	1,556,400.00	100,407.03	220,610.00	102,169.02	172,500.26	94,614.00	190,151.54	130,001.07	184,772.72	178,700.22	1/5,697.33	130,030.11	134,120.33	911,031.38	1,064,236.26	0	0	0	1,558,400.00
	Damga Vergisi	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	- 00
01 6		372,708.69	890,000.00	19,863.10	105,063.60	24,017.90	5,986.49	91,412.07	28,016.99	13,827.30	17,723.94	40,106.32	11,430.07	19,862.24	75,280.11	209,088.93	243,501.20	16	56	27	890,000.00
	Baþka Yerde Sjnjflandjrjlmayan Vergiler	372,700.01	070,000.00	17,003.10	103,003.00	24,017.90	3,700.41	71,412.07	20,010.99	13,027.30	17,723.74	40,100.32	11,430.07	17,002.24	75,200.11	207,000.75	243,301.20	0	0	0	070,000.00
	Sosyal Güvenlik Gelirleri	.00	00.	.00	.00	.00	.00	.00	.00	00.	.00	.00	.00	.00	.00	.00	.00	0	0	0	- 00
	Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Genel Saðlýk Sigortasý Prim Gelirleri	.00	.00	.00	00.	00.	.00	.00	.00	00.	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	ip Kazaları) ve Meslek Hastalıjkları) Prim Gelirle	.00	.00	.00	.00	.00	.00	.00	.00	00.	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Devlet Katkýsý		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	5510 Öncesi Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Sosyal Güvenlik Primi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	2,209,918.69	9,400,000.00	141,108.99	22 264 27	1,875.02	1,173.88	881,184.42	18,035.30	.0U 620 645 48	1,940.51	121,592.57	18,788.25	43,300.28	90.575.00	1,818,706.73	162 770 11	-91			9,400,000.00
	Mal ve Hizmet Satjþ Gelirleri	1,448,383.87	8,510,000.00	51,144.94	32,264.27 11,408.08	1,675.02	1,173.88	753,474.25	18,032.99	629,645.45 602,244.35	1,480.51	3,761.98	4,019.11	11,263.66	90,575.90 90,570.65	1,423,564.20	162,778.11	-91	98	2	8,510,000.00
		1,440,303.07	8,510,000.00	31,144.94	11,406.06		1,170.32		10,032.99	002,244.35		3,701.90	4,019.11	11,203.00	90,370.83	1,423,304.20		-91		0	8,510,000.00
	Mallarjn kullanma veya faaliyette bulunma izni	.00	100,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.	.00	.00	.00	.00	.00	0	0	0	100,000.00
	KİT ve Kamu Bankalarıj Gelirleri	39,669.81	30,000.00	.00	14 442 10	.00	.00	14 210 50	.00	.00	.00	100.59	14.740.14	7.024.41	.00	22 920 04	.00	-		07	30,000.00
	Kurumlar Hasylaty Kurumlar Karlany	37,009.81	30,000.00	864.05	14,463.19	.00	3.00	14,318.58	2.31	601.10	.00	100.51	14,769.14	7,936.62	5.25	23,820.94	29,243.45	23	60	0	30,000.00
		721,865.01	750.000.00	89.100.00	6.393.00	200.00	.00	113.391.59	.00	26,800.00	460.00	117,730.00	.00	24.100.00	.00	371,321.59	6,853.00	-98		U	750,000.00
	Kira Gelirleri	/21,805.01	10.000.00	89,100.00	0,393.00	200.00	.00	113,391.59	.00	20,800.00	460.00	117,730.00	.00	24,100.00	.00	3/1,321.59	0,853.00	-98	51		10,000.00
	Diðer Teþebbüs ve Mülkiyet Gelirleri	205,000.00	30,000.00	.00	.00	.00	5,000,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,000,000.00		0	0	30,000.00
	Alijnan Baðijþ ve Yardijmlar ile Özel Gelirler	205,000.00	30,000.00	.00	.00	.00	5,000,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5,000,000.00	0	0		30,000.00
	Yurt Dijbjindan Alijnan Baðijb ve Yardijmlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Merkezi Yönetim Bütçesine Dahil İdarelerden i	205,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	20,000,00
	Diðer Ídarelerden Alýnan Baðýþ ve Yardýmlar	205,000.00	30,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	30,000.00
	Kurumlardan ve Kibilerden Alijnan Yardijm ve B Droio Vardimlari	.00	.00	.00	.00	.00	5,000,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.	5,000,000.00	0	0	0	.00
	Proje Yardjmlarj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Gelirler	46,596,339.01	47,680,000.00	4,726,490.91	5,567,286.92	3,307,896.45	4,338,769.69	4,105,040.73	4,900,644.54	4,065,859.22	5,002,335.19	2,984,605.2	2,711,543.97	3,421,391.87	3,834,853.07	22,611,284.39	26,355,433.38	17	49	55	47,680,000.00
	Faiz Gelirleri	611,783.17	450,000.00	21,257.00	60,571.80	48,928.56	143,061.81	77,502.00	83,740.29	34,512.36	16,786.74	85,086.25	104,139.82	11,471.52	90,233.79	278,757.69	498,534.25	79	46	111	450,000.00
	Kiþi ve Kurumlardan Aljnan Paylar	45,574,785.52	46,360,000.00	4,681,082.89	5,106,631.84	3,213,435.59	4,167,255.31	3,955,062.85	4,676,759.20	4,004,096.13	4,976,039.20	2,860,695.22	2,563,730.09	3,395,253.86	3,697,828.10	22,109,626.54	25,188,243.74	14	49	54	46,360,000.00
	Para Cezalary Diðer Çeþitli Gelirler	331,925.24 77,845.08	660,000.00 210,000.00	21,868.92 2,282.10	398,369.70	16,592.28 28,940.02	28,052.57 400.00	65,771.80 6,704.08	140,145.05	23,768.63 3,482.10	8,953.36 555.89	35,341.64	34,674.06 9,000.00	10,441.15	46,791.18	173,784.42 49,115.74	656,985.92 11,669.47	278 -76	52 63	100	210,000.00
		77,845.08	.00	400,000.00	1,713.58	160,000.00	400.00	193,449.64	.00	3,462.10	.00	3,482.10	7,000.00	4,225.34	.00		.00			0	210,000.00
	Sermaye Gelirleri	753,449.64	.00		.00		.00		.00	.00	.00	.00	.00	.00	.00	753,449.64 753,449.64	.00	-100	100	0	.00
	Taþjnmaz Satjþ Gelirleri Taþjnir Satjh Gelirleri	/03,449.64	.00	400,000.00	.00	160,000.00	.00	193,449.64	.00	.00	.00	.00	.00	.00	.00	/53,449.64	.00	-100	100		.00
	Taþýnýr Satýb Gelirleri Mankul Kármat va Varlék Satéb Calistoni	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Menkul Kjymet ve Varlýk Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00			_	.00
	Diðer Sermaye Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0		.00
	Yurtiçi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Yurtdyby Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	U	U	14	.00
	Red ve fadeler (-)	.00	120,000.00	.00	4,381.41	.00	.00	.00	11,219.85	.00	.00	.00	765.12	.00	3,193.24	.00	19,559.62	0	0	16	120,000.00
	Vergi Gelirleri	.00	100,000.00	.00	4,381.41	.00	.00	.00	11,219.85	.00	.00	.00	765.12	.00	178.71	.00	16,545.09	U	0	17	100,000.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	.00	20,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,014.53	.00	3,014.53	U	0	15	20,000.00
	Alijnan Baðijþ ve Yardijmlar ile Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09 6	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
TOPLAM: 54,412,527.40 89,348,400.00 5,595,131.14 6,139,605.5 3,750,735.5 9,756,073.41 5,601,063.3 5,371,954.70 5,006,807.63 5,275,442.38 3,821,541.2 3,241,654.40 3,702,932.90 4,484,168.42 27,478,211.70 34,268,898.99 25 50 38												89,348,400.00									