BÜTÇE GELÍRLERÍ CETVELÍ

KURUMUN ADI:TUÞBA BELEDÍYESÍ

Tarih: 06/10/2020

EKO SIN.		2018	2018 (2019 YILI)		TEMMUZ GERÇEKLEÞME		AĐUSTOS GERÇEKLEÞME		EYLÜL GERÇEKLEÞME		EKÎM GERÇEKLEÞME		KASIM GERÇEKLEÞME		ARALIK GERÇEKLEÞME		ARALIK GERÇEKLEÞME TOPLAMI		ARALIK GERÇEKL. ORA (%)		(2019 YILI) YILSONU TAHMINI
1 11	AÇIKLAMA	GERÇEKLEÞME	BAÞLANGIÇ ÖDENEÐÍ	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	OARANI (%)	2018	2019	
	Vergi Gelirleri	5,313,077.69	11,980,000.00	880,899.85	294,327.95	387,234.36	244,191.34	512,713.23	428,930.14	424,861.52	318,749.15	501,606.25	577,969.95	380,696.49	488,880.53	3,088,011.70	2,353,049.06	-24	58	20	11,980,000.00
	Gelir ve Kazanç Üzerinden Aljınan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Mülkiyet Üzerinden Aljnan Vergiler	3,176,193.32	9,000,000.00	599,968.50	138,477.92	271,647.97	102,221.30	307,197.45	270,457.20	270,794.07	161,932.77	332,930.45	389,115.87	148,044.69	264,822.10	1,930,583.13	1,327,027.16	-31	61	15	9,000,000.00
	Dahilde Aljnan Mal ve Hizmet Vergileri	1,467,332.54	1,500,000.00	110,685.35	111,972.77	104,972.44	118,761.52	102,977.96	136,149.96	118,733.19	132,360.82	140,917.80	170,385.32	173,142.54	192,771.75	751,429.28	862,402.14	15	51	57	1,500,000.00
	Uluslararasji Ticaret ve Muamelelerden Aljnan	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Damga Vergisi	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01 6		669,551.83	1,480,000.00	170,246.00	43,877.26	10,613.95	23,208.52	102,537.82	22,322.98	35,334.26	24,455.56	27,758.00	18,468.76	59,509.26	31,286.68	405,999.29	163,619.76	-60	61	11	1,480,000.00
	Baþka Yerde Sjnjflandjrjlmayan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Genel Saðlýk Sigortasý Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	iþ Kazalari ve Meslek Hastaliklari Prim Gelirle	i .00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Devlet Katkýsý	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	5510 Öncesi Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02 9	Diðer Sosyal Güvenlik Primi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	1,482,060.79	2,849,500.00	2,137.87	39,210.92	33,244.36	138,054.23	178,691.23	28,804.24	204,905.98	28,550.92	448,910.70	10,235.71	367,649.19	146,355.94	1,235,539.33	391,211.96	-68	83	14	2,849,500.00
	Mal ve Hizmet Satjiþ Gelirleri	1,198,686.99	1,125,500.00	1,632.88	2,255.52	27,162.36	3,070.83	82,356.50	4,804.24	192,626.31	2,988.22	376,488.56	8,780.91	300,762.15	2,919.95	981,028.76	24,819.67	-97	82	2	1,125,500.00
	Mallanın kullanma veya faaliyette bulunma izni	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	KİT ve Kamu Bankaları Gelirleri	23,396.73	398,500.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	398,500.00
	Kurumlar Hasylaty	17,184.07	15,000.00	314.99	12,020.00	82.00	500.00	771.73	.00	12,179.67	1,402.70	1,747.14	1,454.80	257.04	471.37	15,352.57	15,848.87	3	89	106	15,000.00
03 5	Kurumlar Karlan)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Kira Gelirleri	142,793.00	1,300,000.00	190.00	24,935.40	6,000.00	134,483.40	95,563.00	24,000.00	100.00	24,160.00	20,675.00	.00	16,630.00	142,964.62	139,158.00	350,543.42	152	97	27	1,300,000.00
03 9	Diðer Teþebbüs ve Mülkiyet Gelirleri	100,000.00	10,500.00	.00	.00	.00	.00	.00	.00	.00	.00	50,000.00	.00	50,000.00	.00	100,000.00	.00	-100	100	0	10,500.00
04	Aljnan Baðjþ ve Yardjmlar ile Özel Gelirler	9,841.20	10,500.00	.00	.00	9,841.20	.00	.00	.00	.00	205,000.00	.00	.00	.00	.00	9,841.20	205,000.00	1983	100	1952	10,500.00
04 1	Yurt Djþjndan Aljnan Baðjþ ve Yardjmlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04 2	Merkezi Yönetim Bütçesine Dahil İdarelerden A	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04 3	Diðer Ídarelerden Aljnan Baðjþ ve Yardjmlar	9,841.20	10,500.00	.00	.00	9,841.20	.00	.00	.00	.00	205,000.00	.00	.00	.00	.00	9,841.20	205,000.00	1983	100	1952	10,500.00
04 4	Kurumlardan ve Kiþilerden Alýnan Yardým ve B	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Proje Yardjmlarj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
05	Diðer Gelirler	44,093,849.64	43,900,000.00	4,332,583.70	4,213,585.13	2,980,776.62	3,175,530.28	3,854,709.23	4,205,949.49	4,379,061.26	4,731,123.46	3,553,137.46	3,748,513.83	4,482,039.09	3,910,352.43	23,582,307.36	23,985,054.62	2	53	55	43,900,000.00
	Faiz Gelirleri	448,522.44	450,000.00	4,518.02	31,286.86	6,539.45	30,561.53	35,946.55	88,419.06	42,639.72	54,593.64	65,297.90	52,327.23	118,058.72	75,837.16	273,000.36	333,025.48	22	61	74	450,000.00
05 2	Kiþi ve Kurumlardan Aljnan Paylar	42,399,886.83	41,320,000.00	4,222,521.14	4,163,277.43	2,945,783.54	3,122,374.81	3,752,251.45	4,059,718.97	4,203,828.07	4,642,470.47	3,394,429.56	3,677,623.46	4,342,336.70	3,799,693.84	22,861,150.46	23,465,158.98	3	54	57	41,320,000.00
	Para Cezalari)	306,328.22	1,260,000.00	12,210.74	16,423.00	7,512.88	19,497.60	33,252.08	52,841.12	32,386.87	25,021.69	66,069.36	14,399.56	17,990.47	29,957.85	169,422.40	158,140.82	-7	55	13	1,260,000.00
	Diðer Çeþitli Gelirler	939,112.15	870,000.00	93,333.80	2,597.84	20,940.75	3,096.34	33,259.15	4,970.34	100,206.60	9,037.66	27,340.64	4,163.58	3,653.20	4,863.58	278,734.14	28,729.34	-90	30	3	870,000.00
	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Taþýnmaz Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Taþýnýr Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Menkul Kjymet ve Varlýk Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Sermaye Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Yurtiçi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08 2	Yurtdjþj Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Red ve fadeler (-)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Vergi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Aljnan Baðýþ ve Yardjmlar ile Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09 6	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	TOPLAM :	50,898,829.32	58,740,000.00	5,215,621.42	4,547,124.00	3,411,096.54	3,557,775.85	4,546,113.69	4,663,683.87	5,008,828.76	5,283,423.53	4,503,654.41	4,336,719.49	5,230,384.77	4,545,588.90	27,915,699.59	26,934,315.64	-4	55	46	58,740,000.00
	TOPLAM: 5,215,621.42 4,547,124.00 3,411,096.54 3,557,775.83 4,546,113.69 4,663,683.81 5,008,828.70 5,283,423.53 4,503,654.41 4,336,719.49 5,230,384.71 4,545,588.90 27,915,699.59 26,934,315.64 4 55 46 58,740,000.00																				