## BÜTÇE GELÍRLERÍ CETVELÍ

## KURUMUN ADI:TUÞBA BELEDÍYESÍ

Tarih: 06/10/2020

EKO SIN.		2017	(2018 YILI)	TEMMUZ GERÇEKLEÞME		AĐUSTOS GERÇEKLEÞME		EYLÜL GERÇEKLEÞME		EKÎM GERÇEKLEÞME		KASIM GERÇEKLEÞME		ARALIK GERÇEKLEÞME		ARALIK GERÇEKLEÞME TOPLAMI		ARTIÞ OARANI	ARALIK GERÇEKL. ORANI (%)		(2018 YILI) YILSONU TAHMINI
1 11	AÇIKLAMA	GERÇEKLEÞME	BAÞLANGIÇ ÖDENEÐÍ	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	2017	2018	(%)	2017	2018	
	Vergi Gelirleri	4,267,585.51	12,730,000.00	806,475.14	880,899.85	120,451.75	387,234.36	238,229.14	512,713.23	251,312.41	424,861.52	377,294.63	501,606.25	336,943.92	380,696.49	2,130,706.99	3,088,011.70	45	50	24	12,730,000.00
	Gelir ve Kazanç Üzerinden Alınan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.	.00.	.00	.00	.00.	.00	0	0	0	.00
	Mülkiyet Üzerinden Aljnan Vergiler	2,346,902.29	9,100,000.00	217,516.93	599,968.50	74,405.92	271,647.97	105,091.92	307,197.45	118,726.24	270,794.07	267,109.29	332,930.45	160,815.53	148,044.69	943,665.83	1,930,583.13	105	40	21	9,100,000.00
	Dahilde Aljnan Mal ve Hizmet Vergileri	1,048,062.66	1,500,000.00	87,075.42	110,685.35	6,886.54	104,972.44	89,035.87	102,977.96	95,276.28	118,733.19	105,171.79	140,917.80	119,262.09	173,142.54	502,707.99	751,429.28	49	48	50	1,500,000.00
	Uluslararasj Ticaret ve Muamelelerden Aljnan	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Damga Vergisi	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.	.00	0	0	0	.00
01 6		872,620.56	2,130,000.00	501,882.79	170,246.00	39,159.29	10,613.95	44,101.35	102,537.82	37,309.89	35,334.26	5,013.55	27,758.00	56,866.30	59,509.26	684,333.17	405,999.29	-41	78	19	2,130,000.00
	Baþka Yerde Sjnjflandjrjlmayan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Genel Saðlýk Sigortasý Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	þ Kazalari ve Meslek Hastaliklari Prim Gelirle	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Devlet Katkýsý	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	5510 Öncesi Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Sosyal Güvenlik Primi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	142,114.79	990,000.00	1,765.67	2,137.87	6,496.41	33,244.36	2,843.99	178,691.23	1,086.98	204,905.98	1,808.22	448,910.70	1,779.74	367,649.19	15,781.01	1,235,539.33	7729	11	125	990,000.00
	Mal ve Hizmet Satjþ Gelirleri	95,598.33	550,000.00	1,685.67	1,632.88	6,496.41	27,162.36	2,843.99	82,356.50	666.98	192,626.31	1,766.22	376,488.56	1,779.74	300,762.15	15,239.01	981,028.76	6338	16	178	550,000.00
	Mallarjn kullanma veya faaliyette bulunma izni	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	KİT ve Kamu Bankaları Gelirleri	21,922.51	300,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	300,000.00
	Kurumlar Hasylaty	122.00	10,000.00	80.00	314.99	.00	82.00	.00	771.73	.00	12,179.67	42.00	1,747.14	.00	257.04	122.00	15,352.57	*****	100	154	10,000.00
	Kurumlar Karlanj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Kira Gelirleri	24,051.95	120,000.00	.00	190.00	.00	6,000.00	.00	95,563.00	.00	100.00	.00	20,675.00	.00	16,630.00	.00	139,158.00	0	0	116	120,000.00
	Diðer Teþebbüs ve Mülkiyet Gelirleri	420.00	10,000.00	.00	.00	.00	.00	.00	.00	420.00	.00	.00	50,000.00	.00	50,000.00	420.00	100,000.00	*****	100	1000	10,000.00
	Aljnan Baðjþ ve Yardjmlar ile Özel Gelirler	.00	10,000.00	.00	.00	.00	9,841.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,841.20	0	0	98	10,000.00
	Yurt Djþjindan Alýnan Baðjþ ve Yardjimlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Merkezi Yönetim Bütçesine Dahil İdarelerden i	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Ídarelerden Alýnan Baðýþ ve Yardýmlar	.00	10,000.00	.00	.00	.00	9,841.20	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,841.20	0	0	98	10,000.00
	Kurumlardan ve Kiþilerden Alýnan Yardým ve B	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Proje Yardjmlarj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diőer Gelirler	37,534,039.89	39,270,000.00		4,332,583.70	2,594,531.01	2,980,776.62	3,232,986.88	3,854,709.23	3,827,373.52	4,379,061.26	3,020,138.78	3,553,137.46	3,342,876.60	4,482,039.09	19,529,613.43	23,582,307.36	21	52	60	39,270,000.00
	Faiz Gelirleri	302,223.96	450,000.00	26,929.21	4,518.02	22,909.23	6,539.45	32,838.14	35,946.55	34,426.40	42,639.72	29,921.80	65,297.90	40,134.10	118,058.72	187,158.88	273,000.36	46	62	61	450,000.00
	Kiþi ve Kurumlardan Aljnan Paylar	36,143,900.68	37,020,000.00	3,397,501.64	4,222,521.14	2,496,546.92	2,945,783.54	3,157,928.10	3,752,251.45	3,522,248.95	4,203,828.07	2,868,314.20	3,394,429.56	3,196,296.81	4,342,336.70	18,638,836.62	22,861,150.46	23	52	62	37,020,000.00
	Para Cezalanj	681,434.98	1,260,000.00	76,150.17	12,210.74	30,493.55	7,512.88	34,246.22	33,252.08	99,047.63	32,386.87	101,962.77	66,069.36	73,146.16	17,990.47	415,046.50	169,422.40	-59	61	13	1,260,000.00
	Diðer Çeþitli Gelirler	406,480.27	540,000.00	11,125.62	93,333.80	44,581.31	20,940.75	7,974.42	33,259.15	171,650.54	100,206.60	19,940.0	27,340.64	33,299.53	3,653.20	288,571.43	278,734.14	-3	71	52	540,000.00
	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Taþýnmaz Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Taþýnýr Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Menkul Kjymet ve Varlýk Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diőer Sermaye Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Yurtiçi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Yurtdjþj Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Red ve fadeler (-)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Vergi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09 3	Teþebbüs ve Mülkiyet Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Aljnan Baðjþ ve Yardjmlar ile Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09 6	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	TOPLAM :	41,943,740.19	53,000,000.00	4,319,947.45	5,215,621.42	2,721,479.17	3,411,096.54	3,474,060.0	4,546,113.69	4,079,772.91	5,008,828.76	3,399,241.6	4,503,654.41	3,681,600.26	5,230,384.77	21,676,101.43	27,915,699.59	29	52	53	53,000,000.00
	. I LIWI.																				