BÜTÇE GELÍRLERÍ CETVELÍ

KURUMUN ADI:TUÞBA BELEDÍYESÍ

Tarih : 06	/10/2020
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ЕКО	· · · · · · · · · · · · · · · · · · ·	2016	(2017 YILI) TEMMUZ GERCEKLEÞME			ADUSTOS GERÇEKLEÞME		EYLÜL GER	CEKI EÞME	EKİM GER	CEKLEPME	KASIM GER	RCEKLEÞME	ARALIK GEF		ARALIK			ARA GERÇEKL		NI (2017 YILI)
SIN.		2010	(2017 112)							EKW OEKQEKEEFME		KASIWI GERÇEREEPWIE				GERÇEKLEPME TOPLAMI		ARTIÞ OARANI	(%)		YILSONU TAHMINI
1 11	AÇIKLAMA	GERÇEKLEÞME	BAÞLANGIÇ ÖDENEÐÍ	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	(%)	2016	2017	
01	Vergi Gelirleri	3,507,050.61	9,920,000.00	288,971.72	806,475.14	323,163.72	120,451.75	245,833.30	238,229.14	245,734.12	251,312.41	570,696.59	377,294.63	281,919.23	336,943.92	1,956,318.68	2,130,706.99	9	56	21	9,920,000.00
01 1	Gelir ve Kazanç Üzerinden Alınan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Mülkiyet Üzerinden Aljnan Vergiler	1,958,872.69	5,200,000.00	69,727.51	217,516.93	110,128.88	74,405.92	160,645.53	105,091.92	141,689.23	118,726.24	469,922.57	267,109.29	197,082.53	160,815.53	1,149,196.25	943,665.83	-18	59	18	5,200,000.00
	Dahilde Aljnan Mal ve Hizmet Vergileri	971,697.04	2,500,000.00	74,905.61	87,075.42	76,766.15	6,886.54	78,811.72	89,035.87	77,199.64	95,276.28	83,701.58	105,171.79	76,662.50	119,262.09	468,047.20	502,707.99	7	48	20	2,500,000.00
	Uluslararasj Ticaret ve Muamelelerden Aljnan	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Damga Vergisi	.00	00.	.00	.00	.00	20.100.00	.00	00. 44 101 35	.00	.00	.00	.00	.00	.00	.00	.00 684,333.17	0	0	0	00.
01 6	Harçılar Baþka Yerde Sjinjflandjrjilmayan Vergiler	576,480.88	2,220,000.00	144,338.60	501,882.79	136,268.69	39,159.29	6,376.05	44,101.35	26,845.25	37,309.89	17,072.44	5,013.55	8,174.20	56,866.30	339,075.23	084,333.17	0	59	31 0	2,220,000.00
	Sosyal Güvenlik Gelirleri	.00	00	00	00.	00	.90	00. 00	00.	.00 00	00	00	00.	.00	00.	00.00	00	0	0	0	00
	Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Genel Saðlýk Sigortasj Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	/þ Kazalarj ve Meslek Hastaljklarj Prim Gelirle	i .00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Devlet Katkýsý	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02 5	5510 Öncesi Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02 9	Diðer Sosyal Güvenlik Primi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	1,673,872.46	1,220,000.00	13,033.88	1,765.67	6,102.00	6,496.41	62,645.12	2,843.99	37,175.73	1,086.98	23,269.63	1,808.22	46,687.40	1,779.74	188,913.76	15,781.01	-92	11	1	1,220,000.00
	Mal ve Hizmet Satjþ Gelirleri	1,051,618.55	560,000.00	1,252.00	1,685.67	4,502.00	6,496.41	1,353.69	2,843.99	34,975.73	666.98	11,267.75	1,766.22	3,788.86	1,779.74	57,140.03	15,239.01	-73	5	3	560,000.00
	Mallarjn kullanma veya faaliyette bulunma izni	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	KİT ve Kamu Bankalarj Gelirleri	583,583.91	600,000.00	9,781.88	.00	.00.	.00	61,291.43	.00	.00	.00	9,781.88	00.	41,248.54	.00	122,103.73	.00	-100	21	0	600,000.00
	Kurumlar Hasylaty	.00	10,000.00	.00	80.00	.00	.00	00.	00.	.00	.00	.00	42.00	.00	.00	.00	122.00	0	0	1	10,000.00
	Kurumlar Karlan) Kira Gelirleri	38,670.00	40,000.00	2,000.00	.00	1,600.00	.00	.00	.00	2,200.00	.00	2,220.00	00.	1,650.00	.00	9,670.00	.00	-100	0 25	0	40,000.00
	Diðer Teþebbüs ve Mülkiyet Gelirleri	38,070.00	10,000.00	2,000.00	00.	1,800.00	00	.00. 00	00.	2,200.00	420.00	2,220.00	00.	1,650.00	00.	9,870.00	420.00	- 100	23	4	10,000.00
03 7	Aljnan Baðjþ ve Yardjmlar ile Özel Gelirler	.00	10,000.00	.00	00	.00	.00	.00	00	.00	420.00	.00	00.00	.00	.00	.00	420.00	0	0	0	10,000.00
	Yurt Djþjndan Aljnan Baðjþ ve Yardjmlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Merkezi Yönetim Bütçesine Dahil İdarelerden	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Ídarelerden Aljnan Baðjþ ve Yardjmlar	.00	10,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	10,000.00
04 4	Kurumlardan ve Kilpilerden Alijnan Yardijm ve B	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04 5	Proje Yardjmlanj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04 6	Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Gelirler	29,909,858.27	38,850,000.00	2,950,218.02	3,511,706.64	2,291,097.87	2,594,531.0	2,435,226.42	3,232,986.88	3,154,178.08	3,827,373.52	2,064,450.33		2,380,178.73	3,342,876.60	15,275,349.44	19,529,613.43	28	51	50	38,850,000.00
	Faiz Gelirleri	132,023.27	360,000.00	8,387.85	26,929.21	10,679.32	22,909.23	2,477.65	32,838.14	829.20	34,426.40	3,358.87	29,921.80	18,612.07	40,134.10	44,344.96	187,158.88	322	34	52	360,000.00
	Kiþi ve Kurumlardan Aljnan Paylar	28,687,935.06	36,010,000.00	2,873,310.63	3,397,501.64	2,228,434.57	2,496,546.92	2,412,653.45	3,157,928.10	3,081,813.39	3,522,248.95	2,043,720.34	2,868,314.20	2,302,452.64	3,196,296.81	14,942,385.02	18,638,836.62	25	52	52	36,010,000.00
	Para Cezalar) Diðer Çeþitli Gelirler	476,364.24 613,535.70	1,460,000.00	13,962.29	76,150.17 11,125.62	36,052.77	30,493.55 44,581.31	16,885.46 3,209.86	34,246.22 7,974.42	69,033.79 2,501.70	99,047.63 171,650.54	13,191.10	101,962.77 19,940.01	25,644.29	73,146.16	174,769.70	415,046.50 288,571.43	137	37	28 28	1,460,000.00
	Sermaye Gelirleri	013,535.70	1,020,000.00	04,007.20	11,125.82	15,931.21	44,561.31	3,209.80	7,974.42	2,501.70	171,050.54	4,100.02	19,940.01	33,409.72	33,299.33	113,849.76	200,571.43	0	0	20	1,020,000.00
	Taþjinmaz Satjþ Gelirleri	.00	00.	.00	00.	.00	00.	00. hn	00.	.00	00.	00.	00.	 nn	00	.00 .00	00. h0	0	0	0	00.
	Taþjinjir Satijþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Menkul Kjymet ve Varljk Satjþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Sermaye Satjþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08 1	Yurtiçi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08 2	Yurtdjþj Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Red ve ladeler (-)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Vergi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	00.	.00	.00	.00	.00	0	0	0	.00
	Aljnan Baðjþ ve Yardjmlar ile Özel Gelirler	.00	00.	.00.	00. ~~	.00.	00.	.00	00.	.00	00.	.00	00.	.00	00.	.00	.00	0	0	0	00.
	Diðer Gelirler Sermaye Gelirleri	.00	00.	.00	.00	.00	00.	00.	.0U	.00	.00	.00	00.	.00	.00	00.	.00	0	0	0	.00
0, 0			.00	.00	.00	.00	.00	.00	.00	.00	.00	.00		.00	.00	.00	.00				
	TOPLAM :	35,090,781.34	50,000,000.00	3,252,223.62	4,319,947.45	2,620,363.59	2,721,479.17	2,743,704.84	3,474,060.01	3,437,087.93	4,079,772.91	2,658,416.55	3,399,241.63	2,708,785.35	3,681,600.26	17,420,581.88	21,676,101.43	24	50	43	50,000,000.00