BÜTÇE GELİRLERİ CETVELİ

KURUMUN ADI:TUÞBA BELEDİYESİ

Tarih : 06/10/2020

EKO SIN.		AÇIKLAMA	2016	(2017 YILI)	OCAK GERÇEKLEÞME		ÞUBAT GERÇEKLEÞME		MART GERÇEKLEÞME		NİSAN GERÇEKLEÞME		MAYIS GERÇEKLEÞME		HAZİRAN GERÇEKLEÞME		OCAK HAZİRAN GERÇEKLEÞME TOPLAMI		ARTIÞ OARANI (%)	OCAK HAZİRAN GERÇEKL. ORANI (%)		(2017 YILI) YILSONU TAHMİNİ
I	II		GERÇEKLEÞME	BAÞLANGIÇ ÖDENEDİ	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017		2016	2017	
01		Vergi Gelirleri	3,507,050.61	9,920,000.00	192,209.18	352,952.76	152,012.69	240,807.52	272,635.18	329,821.42	244,334.57	320,694.14	429,900.96	503,410.37	259,639.35	389,192.31	1,550,731.93	2,136,878.52	38	44	22	9,920,000.00
01	1	Gelir ve Kazanç Üzerinden Aljnan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01	2	Mülkiyet Üzerinden Aljnan Vergiler	1,958,872.69	5,200,000.00	70,258.60	214,944.47	63,015.38	133,516.09	155,918.05	205,676.75	148,163.70	196,601.88	264,769.76	384,610.24	107,550.95	267,887.03	809,676.44	1,403,236.46	73	41	27	5,200,000.00
01	3	Dahilde Aljnan Mal ve Hizmet Vergileri	971,697.04	2,500,000.00	107,437.14	96,337.63	81,854.23	86,881.84	74,520.46	81,207.32	75,165.35	99,640.32	83,701.13	88,617.80	80,971.53	92,669.76	503,649.84	545,354.67	8	52	22	2,500,000.00
01	4	Uluslararasj Ticaret ve Muamelelerden Aljnan	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01	5	Damga Vergisi	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01	6	Harçlar	576,480.88	2,220,000.00	14,513.44	41,670.66	7,143.08	20,409.59	42,196.67	42,937.39	21,005.52	24,451.94	81,430.07	30,182.33	71,116.87	28,635.52	237,405.65	188,287.39	-21	41	8	2,220,000.00
01	9	Baþka Yerde Sinjflandjrjlmayan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02		Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	1	Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	2	Genel Saðlık Sigortasj Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	3	Þ Kazalarj ve Meslek Hastalıklarj Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	4	Devlet Katkısj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	5	5510 Öncesi Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	9	Diðer Sosyal Güvenlik Primi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03		Teþebbüs ve Mülkiyet Gelirleri	1,673,872.46	1,220,000.00	825.43	11,009.91	6,454.29	3,666.82	468,026.02	66,950.78	963,580.60	31,621.57	26,873.20	10,215.14	19,199.16	2,869.56	1,484,958.70	126,333.78	-91	89	10	1,220,000.00
03	1	Mal ve Hizmet Satjþ Gelirleri	1,051,618.55	560,000.00	825.43	9,809.91	1,954.29	3,666.82	1,045.84	53,610.15	954,580.60	1,564.69	26,873.20	10,215.14	9,199.16	1,492.61	994,478.52	80,359.32	-92	95	14	560,000.00
03	2	Mallarjn kullanma veya faaliyette bulunma izni	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	3	KİT ve Kamu Bankalarj Gelirleri	583,583.91	600,000.00	.00	.00	.00	.00	461,480.18	12,140.63	.00	9,781.88	.00	.00	.00	.00	461,480.18	21,922.51	-95	79	4	600,000.00
03	4	Kurumlar Hasjlatj	.00	10,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	10,000.00
03	5	Kurumlar Karlarj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	6	Kira Gelirleri	38,670.00	40,000.00	.00	1,200.00	4,500.00	.00	5,500.00	1,200.00	9,000.00	20,275.00	.00	.00	10,000.00	1,376.95	29,000.00	24,051.95	-17	75	60	40,000.00
03	9	Diðer Teþebbüs ve Mülkiyet Gelirleri	.00	10,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	10,000.00
04		Aljnan Baðjþ ve Yardjmlar ile Özel Gelirler	.00	10,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	10,000.00
04	1	Yurt Djþından Aljnan Baðjþ ve Yardjmlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	2	Merkezi Yönetim Bütçesine Dahil İdarelerden A	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	3	Diðer İdarelerden Aljnan Baðjþ ve Yardjmlar	.00	10,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	10,000.00
04	4	Kurumlardan ve Kişilerden Aljnan Yardjm ve B	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	5	Proje Yardjmlarj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	6	Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
05		Diðer Gelirler	29,909,858.27	38,850,000.00	2,362,957.78	3,678,235.80	2,438,111.70	2,803,641.83	2,494,946.85	4,103,562.26	3,049,853.86	2,774,574.26	2,069,952.61	2,370,709.46	2,218,686.03	2,273,702.85	14,634,508.83	18,004,426.46	23	49	46	38,850,000.00
05	1	Faiz Gelirleri	132,023.27	360,000.00	5,366.11	11,520.03	21,315.61	18,637.86	19,709.04	24,059.97	16,736.46	28,766.62	13,024.74	24,807.40	11,526.35	7,273.20	87,678.31	115,065.08	31	66	32	360,000.00
05	2	Kiþi ve Kurumlardan Aljnan Paylar	28,687,935.06	36,010,000.00	2,311,765.79	3,639,842.69	2,185,536.62	2,705,954.02	2,360,554.55	4,012,591.13	2,838,342.17	2,708,088.39	1,919,354.44	2,245,988.13	2,129,996.47	2,192,599.70	13,745,550.04	17,505,064.06	27	48	49	36,010,000.00
05	3	Para Cezalarj	476,364.24	1,460,000.00	30,847.34	23,453.69	24,133.25	75,441.45	61,494.80	47,016.86	98,259.50	31,413.36	52,019.14	42,283.34	34,840.51	46,779.78	301,594.54	266,388.48	-12	63	18	1,460,000.00
05	9	Diðer Çeþitli Gelirler	613,535.70	1,020,000.00	14,978.54	3,419.39	207,126.22	3,608.50	53,188.46	19,894.30	96,515.73	6,305.89	85,554.29	57,630.59	42,322.70	27,050.17	499,685.94	117,908.84	-76	81	12	1,020,000.00
06		Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
06	1	Taþjnmaz Satjþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
06	2	Taþjnjr Satjþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
06	3	Menkul Kiymet ve Varlık Satjþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
06	9	Diðer Sermaye Satjþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08		Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08	1	Yurtiçi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08	2	Yurtdjþj Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09		Red ve İadeler (-)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	1	Vergi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	2	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	3	Teþebbüs ve Mülkiyet Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	4	Aljnan Baðjþ ve Yardjmlar ile Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	5	Diðer Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	6	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
		TOPLAM :	35,090,781.34	50,000,000.00	2,555,992.39	4,042,198.47	2,596,578.68	3,048,116.17	3,235,608.05	4,500,334.46	4,257,769.03	3,126,889.97	2,526,726.77	2,884,334.97	2,497,524.54	2,665,764.72	17,670,199.46	20,267,638.76	15	50	41	50,000,000.00