BÜTÇE GELÍRLERÍ CETVELÍ

KURUMUN ADI:TUÞBA BELEDÍYESÍ

Tarih: 06/10/2020

EKO SIN.		2015	(2016 YILI)	OCAK GERÇI	OCAK GERÇEKLEÞME		ÞUBAT GERÇEKLEÞME		MART GERÇEKLEÞME		NÎSAN GERÇEKLEÞME		MAYIS GERÇEKLEÞME		HAZÎRAN GERÇEKLEPME		OCAK HAZÎRAN GERÇEKLEÞME TOPLAMI		OCAK HAZÎRA GERÇEKL. ORA (%)		I NI (2016 YILI) YILSONU TAHMINI
1 11	AÇIKLAMA	GERÇEKLEÞME	BAÞLANGIÇ ÖDENEÐÍ	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	(%)	2015	2016	
01	Vergi Gelirleri	3,410,298.76	14,748,000.00	192,096.90	192,209.18	204,600.28	152,012.69	410,466.27	272,635.18	276,065.62	244,334.57	371,790.9	429,900.96	233,551.75	259,639.35	1,688,571.78	1,550,731.93	-8	50	11	14,748,000.00
01 1	Gelir ve Kazanç Üzerinden Aljınan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Mülkiyet Üzerinden Aljınan Vergiler	1,635,566.68	11,100,000.00	45,243.01	70,258.60	76,106.62	63,015.38	134,629.96	155,918.05	109,616.73	148,163.70	228,361.3	264,769.76	131,160.69	107,550.95	725,118.33	809,676.44	12	44	7	11,100,000.00
	Dahilde Aljnan Mal ve Hizmet Vergileri	1,141,409.80	1,736,000.00	74,283.99	107,437.14	93,557.39	81,854.23	100,639.73	74,520.46	90,848.76	75,165.35	119,818.6	83,701.13	83,250.46	80,971.53	562,398.97	503,649.84	-10	49	29	1,736,000.00
	Uluslararasji Ticaret ve Muamelelerden Aljnan	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Damga Vergisi	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01 6		633,322.28	1,912,000.00	72,569.90	14,513.44	34,936.27	7,143.08	175,196.58	42,196.67	75,600.13	21,005.52	23,611.0	81,430.07	19,140.60	71,116.87	401,054.48	237,405.65	-41	63	12	1,912,000.00
	Baþka Yerde Sjnjflandjnjlmayan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Genel Saðlýk Sigortasý Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	b Kazaları ve Meslek Hastalıkları Prim Gelirle	i .00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Devlet Katkýsý	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	5510 Öncesi Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Sosyal Güvenlik Primi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	110,830.74	224,000.00	7,210.00	825.43	13,050.00	6,454.29	7,276.40	468,026.02	4,386.42	963,580.60	3,326.52	26,873.20	5,603.20	19,199.16	40,852.54	1,484,958.70	3535	37	663	224,000.00
	Mal ve Hizmet Satýþ Gelirleri	45,189.65	141,000.00	7,210.00	825.43	6,400.00	1,954.29	6,510.00	1,045.84	4,386.42	954,580.60	3,326.5	26,873.20	4,353.20	9,199.16	32,186.14	994,478.52	2990	71	705	141,000.00
	Mallarjn kullanma veya faaliyette bulunma izni	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	KÎT ve Kamu Bankalarj Gelirleri	27,403.14	40,000.00	.00	.00	.00	.00	.00	461,480.18	.00	.00	.00	.00	.00	.00	.00	461,480.18	0	0	1154	
	Kurumlar Hasjlatji	766.40	2,000.00	.00	.00	.00	.00	766.40	.00	.00	.00	.00	.00	.00	.00	766.40	.00	-100	100	0	2,000.00
	Kurumlar Karlan)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Kira Gelirleri	18,715.00	11,000.00	.00	.00	.00	4,500.00	.00	5,500.00	.00	9,000.00	.00	.00	1,250.00	10,000.00	1,250.00	29,000.00	2220	7	264	11,000.00
	Diðer Teþebbüs ve Mülkiyet Gelirleri	18,756.55	30,000.00	.00	.00	6,650.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,650.00	.00	-100	35	0	30,000.00
	Aljnan Baðýþ ve Yardýmlar ile Özel Gelirler	115,687.21	300,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	300,000.00
	Yurt Djþjindan Aljnan Baðjþ ve Yardjmlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Merkezi Yönetim Bütçesine Dahil İdarelerden A	50,687.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Ídarelerden Aljnan Baðjþ ve Yardjmlar	65,000.00	300,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	300,000.00
	Kurumlardan ve Kiþilerden Alýnan Yardým ve E	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Proje Yardjmlanj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Gelirler	27,449,367.32	32,728,000.00	2,344,793.49	2,362,957.78	2,080,627.50	2,438,111.70	2,406,478.12	2,494,946.85	2,391,642.05	3,049,853.86	1,888,229.9	2,069,952.61	2,199,510.44	2,218,686.03	13,311,281.52	14,634,508.83	10	48	45	32,728,000.00
	Faiz Gelirleri	411,451.59	350,000.00	50,261.16	5,366.11	5,041.05	21,315.61	44,614.40	19,709.04	50,745.32	16,736.46	56,073.2	13,024.74	45,876.96	11,526.35	252,612.14	87,678.31	-65	61	25	350,000.00
	Kiþi ve Kurumlardan Aljnan Paylar	26,651,305.36	30,003,000.00	2,286,073.88	2,311,765.79	2,063,205.73	2,185,536.62	2,338,200.42	2,360,554.55	2,321,619.39	2,838,342.17	1,796,531.8	1,919,354.44	2,139,606.13	2,129,996.47	12,945,237.42	13,745,550.04	6	49	46	30,003,000.00
	Para Cezalari	267,049.77	2,270,000.00	6,962.45	30,847.34	9,942.82	24,133.25	20,614.70	61,494.80	16,065.00	98,259.50	33,142.9	52,019.14	11,266.87	34,840.51	97,994.80	301,594.54	208	37	13	2,270,000.00
	Diðer Çeþitli Gelirler	119,560.60	105,000.00	1,496.00	14,978.54	2,437.90	207,126.22	3,048.60	53,188.46	3,212.34	96,515.73	2,481.8	85,554.29	2,760.48	42,322.70	15,437.16	499,685.94	3137	13	476 0	105,000.00
	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00.	.00	0		0	.00
	Taþýnmaz Satýþ Gelirleri Taþýnýr Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Menkul Kiymet ve Varlijk Satijb Gelirleri Diðer Sermaye Satijb Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Yurtiçi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	00.	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	00.
	Yurtdjibij Alacaklardan Tahsilat	.00	.00	.00	.00	00.	.00	00.	.00	00.	.00	.00	.00	.00	.00	.00	.00	0	0	0	
	Red ve l'adeler (-)	.00	.00	.00	.00	00.	00.	00.	.00	00.	.00	.00	.00	.00	.00	nn	.00	0	0	0	- 00
	Vergi Gelirleri	.00	nn	00	nn	00.	.00	00.	.00	00.	.00	.oc	000	.00	.00	nn	.00	0	0	0	00
	Sosyal Güvenlik Gelirleri	.00	nn	nn n	nn	nn	nn	nn	nn	nn	.00	nr.	.00	.00	.00	nn	.00	0	0	0	00
	Teþebbüs ve Mülkiyet Gelirleri	.00	00	.00	.00	nn	.00	00.	.00	.00.	.00	.00	no.	nd.	.00	00	.00	0	0	0	00
	Aljnan Baðýþ ve Yardýmlar ile Özel Gelirler	.00.	00	.00	.00	.00	00	00	nd	.00	no.	.00	00	00	.00	00	.00	0	0	0	.00
	Diðer Gelirler	.00.	00	.oo.	.00	.no.	00	no.	nd	.no	.00	.00	00	nd	.00.	00	.00	0	0	0	.00
	Sermaye Gelirleri	.00	.00	.00.	.00	.no.	.00	.od	.00	.no	no.	.00	00	nd	.00.	.00	.00	0	0	0	.00
		21.00/.104.04	40 000 000 0	2 544 100 04	2 555 002 04	2 200 277 74	2 50/ 570 / 6	2 024 220 74	2 225 / 20 25	2 472 004 04	4 257 7/0 04	20/2047	4 2527727	2 /20 // 5 25	2.407.524.51	15 040 705 0	17 470 100 1				49.000.000.00
	TOPLAM :	31,086,184.03	48,000,000.00	2,544,100.39	2,555,992.39	2,298,277.78	2,596,578.68	2,824,220.79	3,235,608.05	2,672,094.09	4,257,769.03	2,263,347.4	2,526,726.77	2,438,665.39	2,497,524.54	15,040,705.84	17,670,199.46	17	48	37	48,000,000.00