BÜTÇE GELÍRLERÍ CETVELÍ

KURUMUN ADI:TUÞBA BELEDÍYESÍ

Tarih: 06/10/2020

EKO SIN.		2014	(2015 YILI)	TEMMUZ GERÇEKLEÞME		AĐUSTOS GERÇEKLEÞME		EYLÜL GERÇEKLEÞME		EKÎM GERÇEKLEÞME		KASIM GERÇEKLEÞME		ARALIK GERÇEKLEÞME		ARALIK GERÇEKLEPME TOPLAMI		ARTIÞ OARANI	ARALIK GERÇEKL. ORA (%)		NI (2015 YILI) YILSONU TAHMINI
1 11	AÇIKLAMA	GERÇEKLEÞME	BAÞLANGIÇ ÖDENEÐÍ	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015	(%)	2014	2015	
01	Vergi Gelirleri	1,103,700.31	14,000,000.00	2,431.24	395,181.69	36,554.35	217,028.88	234,232.12	258,873.73	401,439.37	164,841.51	179,246.51	298,963.83	241,460.98	386,837.34	1,095,364.57	1,721,726.98	57	99	12	14,000,000.00
	Gelir ve Kazanç Üzerinden Alynan Vergiler	1,103,700.31	14,000,000.00	2,431.24	373,101.01	30,334.93	217,020.00	234,232.12	230,073.73	001,437.37	00	177,240.51	270,703.00	241,400.70	300,037.34	00	1,721,720.70	0	0	0	14,000,000.00
	Mülkiyet Üzerinden Aljnan Vergiler	151,439.82	8,600,000.00	.00	263,074.76	52.00	62,456.23	57,543.25	63,446.93	13,172.37	48,170.22	21,039.23	213,721.51	59,632.97	259,578.70	151,439.82	910,448.35	501	100	11	8,600,000.00
				2 421 24		364.40												-1			
	Dahilde Aljnan Mal ve Hizmet Vergileri Uluslararasji Ticaret ve Muamelelerden Aljnan	593,914.29	2,711,000.00	2,431.24	79,904.93	304.40	115,926.20	117,349.87	112,510.96	325,007.30	71,690.41	75,143.29	82,625.12	65,282.45	116,353.21	585,578.55	579,010.83	-1	99	21	2,711,000.00
		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00			-	.00
	Damga Vergisi	.00	25,000.00	.00	.00	.00	.00.	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	25,000.00
01 6		358,346.20	2,664,000.00	.00	52,202.00	36,137.95	38,646.45	59,339.00	82,915.84	63,259.70	44,980.88	83,063.99	2,617.20	116,545.56	10,905.43	358,346.20	232,267.80	-35	100	9	2,664,000.00
	Baþka Yerde Sjnjflandjrjlmayan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Genel Saðlýk Sigortasý Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	þ Kazalarý ve Meslek Hastalýklarý Prim Gelirle	i .00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Devlet Katkýsý	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	5510 Öncesi Sosyal Sigortalar Prim Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02 9	Diðer Sosyal Güvenlik Primi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	14,622.00	100,000.00	150.00	16,649.57	1,000.00	18,050.55	6,800.00	4,388.00	2,200.00	5,381.55	2,602.00	3,701.13	1,870.00	21,807.40	14,622.00	69,978.20	379	100	70	100,000.00
03 1	Mal ve Hizmet Satjib Gelirleri	14,622.00	92,000.00	150.00	448.00	1,000.00	2,094.00	6,800.00	1,888.00	2,200.00	2,881.55	2,602.00	3,146.13	1,870.00	2,545.83	14,622.00	13,003.51	-11	100	14	92,000.00
03 2	Mallarıjn kullanma veya faaliyette bulunma izni	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03 3	KÝT ve Kamu Bankalanj Gelirleri	.00	.00	.00	13,701.57	.00	.00	.00	.00	.00	.00	.00	.00	.00	13,701.57	.00	27,403.14	0	0	0	.00
03 4	Kurumlar Hasjilatji	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03 5	Kurumlar Karları)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03 6	Kira Gelirleri	.00	8,000.00	.00	2,500.00	.00	3,850.00	.00	2,500.00	.00	2,500.00	.00	555.00	.00	5,560.00	.00	17,465.00	0	0	218	8,000.00
	Diðer Teþebbüs ve Mülkiyet Gelirleri	.00	.00	.00	.00	.00	12,106.55	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,106.55	0	0	0	.00
	Aljnan Baðjþ ve Yardjmlar ile Özel Gelirler	.00	.00	.00	15,000.00	.00	50,687.21	.00	50,000.00	.00	.00	.00	.00	.00	.00	.00	115,687.21	0	0	0	.00
	Yurt Djþýndan Alýnan Baðjþ ve Yardýmlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Merkezi Yönetim Bütçesine Dahil İdarelerden	.00	.00	.00	.00	.00	50,687.21	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,687.21	0	0	0	.00
	Diðer Ídarelerden Aljnan Baðjþ ve Yardjmlar	.00	.00	.00	15,000.00	.00	.00	.00	50,000.00	.00	.00	.00	.00	.00	.00	.00	65,000.00	0	0	0	.00
	Kurumlardan ve Kiþilerden Alýnan Yardým ve E	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Proje Yardjmlanj	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Gelirler	21,129,651.57	25,900,000.00	2,110,867.15	2,496,445.45	1,613,996.65	2,101,656.49	1,920,127.54	2,449,199.26	2,247,801.73	2,589,041.61	1,772,220.98	2,010,291.26	1,897,243.24	2,491,451.73	11,562,257.29	14.138.085.80	22	55	55	25,900,000.00
	Faiz Gelirleri	194,476.53	844,000.00	632.94	48,065.39	1,087.02	28,659.02	.00	13,255.90	61,062.14	22,106.94	70,086.59	12,567.59	60,518.84	34,184.61	193,387.53	158,839.45	-18	99	19	844,000.00
	Kiþi ve Kurumlardan Aljnan Paylar	20,907,725.93	22,636,000.00	2,110,165.96	2,427,312.56	1,612,768.38	1,976,801.28	1,918,822.94	2,418,326.31	2,185,346.55	2,551,847.06	1,699,146.25	1,980,603.77	1,815,759.51	2,351,176.96	11,342,009.59	13,706,067.94	21	54	61	22,636,000.00
	Para Cezalary	20,242.32	1,800,000.00	68.25	14,920.84	141.25	21,307.43	.00	11,220.45	00	9,334.27	1,595.10	11,887.36	18,437.72	100,384.62	20,242.32	169,054.97	735	100	9	1,800,000.00
	Diðer Çeþitli Gelirler	7,206.79	620,000.00	.00.	6,146.66	.00	74,888.76	1,304.60	6,396.60	1,393.04	5,753.34	1,393.04	5,232.54	2,527.17	5,705.54	6,617.85	104,123.44	1473	92	17	620,000.00
	Sermaye Gelirleri	00	00	00	00	00	00	00	00	00	.00	00	00	00	Od	00	00	0	0	0	00
	Taþjnmaz Satýþ Gelirleri	.00	.00	nn	nn	.00	.00	nn	.00	.00	00.	.00	.00	.00	nn nn	.00	.00	0	0	0	.00
	Taþýnýr Satýþ Gelirleri	.00	.00	00.	nn	.00	.00	00.	.00	.00	00.	.00	.00	.00	00.	00.	00.	0	0	0	.00
	Menkul Kjymet ve Varlýk Satýþ Gelirleri	.00	.00	00.	.00	.00	.00	.00	.00	.00	00.	.00	.00	.00	00.	.00	.00	0	0	0	.00
	Diðer Sermaye Satýþ Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0		0	.00
	Yurtiçi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00		0		.00
	Yurtdjøj Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0		0	.00
	Red ve fadeler (-)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Vergi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0			.00
	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Teþebbüs ve Mülkiyet Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Aljnan Baðýþ ve Yardýmlar ile Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
	Diðer Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09 6	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
TOPLAM: 22,247,973.88 40,000,000.00 2,113,448.39 2,923,276.7					1,651,551.00	2,387,423.13	2,161,159.66	2,762,460.99	2,651,441.10	2,759,264.67	1,954,069.49	2,312,956.22	2,140,574.22	2,900,096.47	12,672,243.86	16,045,478.19	27	57	40	40,000,000.00	
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