

BÜTÇE GELİRLERİ CETVELİ

Tarih : 06/10/2020

KURUMUN ADI:TUPBA BELEDİYESİ

EKO SIN.	AÇIKLAMA		2013	(2014 YILI)	OCAK GERÇEKLEME		ŞUBAT GERÇEKLEME		MART GERÇEKLEME		NİSAN GERÇEKLEME		MAYIS GERÇEKLEME		HAZİRAN GERÇEKLEME		OCAK HAZİRAN GERÇEKLEME TOPLAMI		ARTIPI ORANI (%)	(2014 YILI) YILSONU TAHMİNİ		
			GERÇEKLEME	BAPLANGIÇ ODENEDİ	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014		2013	2014	
01		Vergi Gelirleri	.00	14,346,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,335.74	.00	8,335.74	0	0	0	14,346,000.00
01	1	Gelir ve Kazanç Üzerinden Alınan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01	2	Mülkiyet Üzerinden Alınan Vergiler	.00	8,850,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	8,850,000.00
01	3	Bahliye Alınan Mal ve Hizmet Vergileri	.00	2,761,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	2,761,000.00
01	4	Uluslararası Ticaret ve Muamelelerden Alınan	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01	5	Damga Vergisi	.00	25,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	25,000.00
01	6	Harcılar	.00	2,710,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	2,710,000.00
01	9	Başka Yerde Sınıflandırılmayan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02		Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	1	Sosyal Sigortalar Prım Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	2	Genel Sağlık Sigortası Prım Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	3	İş Kazaları ve Meslek Hastalıkları Prım Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	4	Devlet Katkısı	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	5	5510 Öncesi Sosyal Sigortalar Prım Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	9	Diğer Sosyal Güvenlik Primi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03		Tebebbus ve Mülkiyet Gelirleri	.00	72,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	72,000.00
03	1	Mal ve Hizmet Satış Gelirleri	.00	64,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	64,000.00
03	2	Malların kullanma veya faaliyette bulunma izni	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	3	KİT ve Kamu Bankaları Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	4	Kurumlar Hasılatı	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	5	Kurumlar Karları	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	6	Kira Gelirleri	.00	8,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	8,000.00
03	9	Diğer Tebebbus ve Mülkiyet Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04		Alınan Bağış ve Yardımlar ile Özel Gelirler	.00	4,210,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	4,210,000.00
04	1	Yurt Dışından Alınan Bağış ve Yardımlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	2	Merkezi Yönetim Bütçesine Dahil İdarelerden	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	3	Diğer İdarelerden Alınan Bağış ve Yardımlar	.00	100,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	100,000.00
04	4	Kurumlardan ve Kişilerden Alınan Yardım ve B	.00	2,110,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	2,110,000.00
04	5	Proje Yardımları	.00	2,000,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	2,000,000.00
04	6	Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
05		Diğer Gelirler	.00	30,026,000.00	.00	.00	.00	.00	.00	.00	1,922,059.64	.00	1,490,382.31	.00	6,154,952.26	.00	9,567,394.28	0	0	32	30,026,000.00	
05	1	Faiz Gelirleri	.00	1,050,000.00	.00	.00	.00	.00	.00	.00	544.50	.00	544.50	.00	.00	.00	1,089.00	0	0	0	1,050,000.00	
05	2	Kıpti ve Kurumlardan Alınan Paylar	.00	26,056,000.00	.00	.00	.00	.00	.00	.00	1,921,515.13	.00	1,489,837.81	.00	6,154,363.32	.00	9,565,716.31	0	0	37	26,056,000.00	
05	3	Para Cezaları	.00	2,300,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	2,300,000.00
05	9	Diğer Çeşitli Gelirler	.00	620,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	588.94	.00	588.94	0	0	0	620,000.00
06		Sermaye Gelirleri	.00	46,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	46,000.00
06	1	Faizsiz Satış Gelirleri	.00	40,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	40,000.00
06	2	Faizli Satış Gelirleri	.00	6,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	6,000.00
06	3	Menkul Kıymet ve Varlık Satış Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
06	9	Diğer Sermaye Satış Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08		Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08	1	Yurtiçi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08	2	Yurtdışı Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09		Red ve Tadeler (-)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	1	Vergi Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	2	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	3	Tebebbus ve Mülkiyet Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	4	Alınan Bağış ve Yardımlar ile Özel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	5	Diğer Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	6	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
TOPLAM :			.00	48,700,000.00	.00	.00	.00	.00	.00	.00	1,922,059.64	.00	1,490,382.31	.00	6,163,288.00	.00	9,575,730.00	0	0	20	48,700,000.00	